



## WINNETKA NEIGHBORHOOD COUNCIL

PO Box 3692, Winnetka, CA 91306

(818) 648-6219

[www.winnetkanc.com](http://www.winnetkanc.com)



President	Vice President	Secretary	Treasurer	
Jacque Lamishaw	Vacant	JJ Popowich	Robert Basch	
Board Members				
Armineh Chelebian	Dwight Burgess	Chris Jurgenson	Cynthia Conover	Rick Montaine
Alan Wolfe	Marilyn Robinson			

### BUDGET COMPARISON: 2005 vs. 2006

Category	FY 2005	FY 2006	Difference	% of Change
Office Supplies	\$ 3,600.00	\$ 2,000.00	\$ (1,600.00)	-44%
Website Design/Computer/Maintenance	\$ 2,746.00	\$ 600.00	\$ (2,146.00)	-78%
Postage/Mailing	\$ 6,188.00	\$ 5,980.00	\$ (208.00)	-3%
Outreach	\$ 19,000.00	\$ 27,750.00	\$ 8,750.00	46%
Elections	\$ 1,000.00	\$ 1,000.00	\$ -	0%
Community Improvement/Civic Projects	\$ 1,273.00	\$ 7,920.00	\$ 6,647.00	522%
Community Meetings	\$ 425.00	\$ 750.00	\$ 325.00	76%
Facilities	\$ 12,768.00	\$ 4,000.00	\$ (8,768.00)	-69%
Office Equipment/Furniture	\$ 3,000.00	\$ -	\$ (3,000.00)	-100%
<b>Quarterly Totals</b>	<b>\$ 50,000.00</b>	<b>\$ 50,000.00</b>	<b>\$ -</b>	

