



WINNETKA NEIGHBORHOOD COUNCIL

PO Box 3692, Winnetka, CA 91306

(818) 648-6219

www.winnetkanc.com



| President | Vice President | Secretary | Treasurer | |
|-------------------|------------------|-----------------|-----------------|---------------|
| Jacque Lamishaw | Vacant | JJ Popowich | Robert Basch | |
| Board Members | | | | |
| Armineh Chelebian | Dwight Burgess | Chris Jurgenson | Cynthia Conover | Rick Montaine |
| Alan Wolfe | Marilyn Robinson | | | |

FISCAL YEAR 2006 BUDGET

| Category | 1st Quarter | 2nd Quarter | 3rd Quarter |
|--------------------------------------|---------------------|---------------------|---------------------|
| Office Supplies | \$ 500.00 | \$ 500.00 | \$ 500.00 |
| Website Design/Computer/Maintenance | \$ 150.00 | \$ 150.00 | \$ 150.00 |
| Postage/Mailing | \$ 1,000.00 | \$ 1,275.00 | \$ 1,505.00 |
| Outreach | \$ 7,250.00 | \$ 7,000.00 | \$ 6,000.00 |
| Elections | | | \$ 500.00 |
| Community Improvement/Civic Projects | \$ 2,500.00 | \$ 2,500.00 | \$ 2,770.00 |
| Community Meetings | \$ 100.00 | \$ 75.00 | \$ 75.00 |
| Facilities | \$ 1,000.00 | \$ 1,000.00 | \$ 1,000.00 |
| Quarterly Totals | \$ 12,500.00 | \$ 12,500.00 | \$ 12,500.00 |



| 4th Quarter | | Totals | |
|-------------|------------------|--------|------------------|
| \$ | 500.00 | \$ | 2,000.00 |
| \$ | 150.00 | \$ | 600.00 |
| \$ | 2,200.00 | \$ | 5,980.00 |
| \$ | 7,500.00 | \$ | 27,750.00 |
| \$ | 500.00 | \$ | 1,000.00 |
| \$ | 150.00 | \$ | 7,920.00 |
| \$ | 500.00 | \$ | 750.00 |
| \$ | 1,000.00 | \$ | 4,000.00 |
| \$ | 12,500.00 | \$ | 50,000.00 |